



JACK O'CONNELL
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**CALIFORNIA
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January 31, 2003

To: County Superintendents of Schools, County Auditors,
and County Treasurers

From: Janet Sterling, Director
School Fiscal Services Division

Subject: Notice of the First Apportionment for the Targeted Instructional Improvement
Grant Program (Chapter 379, Statutes of 2003 Funds), Fiscal Year 2002-03

This apportionment, in the amount of \$460,135,182, has been made from funds provided by Item 6110-132-0001 of the 2002 Budget Act (Chapter 379, Statutes of 2002) as amended by Section 46 of Assembly Bill 2781 (Chapter 1167, Statutes of 2002). The estimated entitlement was calculated by applying the cost of living adjustment pursuant to Section 39 of Assembly Bill 2781 (2.0 percent) to the amount received by the local educational agency (LEA) for its 2001-02 Targeted Instructional Improvement Grant (TIIG) Program and then reducing the product by 25 percent pursuant to the reduction made in Section 46 of Assembly Bill 2781. Please note, however, that the Legislature already has appropriated special TIIG funds for 2003-04, that will be allocated in July 2003. The July 2003 apportionment will equal about 25 percent of the combined 2003-04 special apportionment and 2002-03 funding for the program.

This apportionment also represents 85 percent of the estimated entitlement for each LEA listed on the enclosed schedule of apportionment. An actual entitlement based on per-pupil funding will be calculated when 2002-03 second period average daily attendance is certified in June 2003. At that time, a final apportionment will be certified for the difference between the amount advanced in this apportionment and the per-pupil based actual entitlement. For more information regarding this process, please visit our web site at www.cde.ca.gov/fiscal/categorical/program41.htm.

Warrants will be mailed to each county treasurer approximately four weeks from the date of this Notice. Income received for this program is restricted. For standardized account code structure (SACS) coding, use resource code 7045, Targeted Instructional Improvement Grant Program, and Revenue Object Code 8590, All Other State Income. For non-SACS coding,

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use Income Account 8590, All Other State Income. Indirect costs, limited by the LEA's approved indirect cost rate, may be charged to the program.

If you have any questions regarding this apportionment, please contact Carol Presnell at (916) 323-6191, or by e-mail at cpresnel@cde.ca.gov or Richard Zeiszler at (916) 324-4533 or by e-mail at rzeiszle@cde.ca.gov.

JS:cp

Enclosure

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